

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,469.59	\$2,620.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	430.00	\$139.78	3	804.00	\$41,294.40	9	\$54,769.33	75.40%
A2b - Residential Conservation Services (RCS)	0.00	\$995.00	4	0.00	\$2,570.00	8	\$6,512.00	39.47%
A2c - Residential Retail	-10,721.74	\$36,393.49	7	-2,233.74	\$47,520.49	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-10,291.74	\$37,528.27	14.00	1,039.85	\$94,005.39	32	\$61,281.33	
Res % of Total	123.99%	94.14%	87.50%	28.64%	92.57%	91.43%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	600.00	\$1,994.00	1	\$22,679.34	8.79%
IE Subtotal	0.00	\$0.00	0.00	600.00	\$1,994.00	1	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	16.52%	1.96%	2.86%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,147.00	1	0.00	\$5,361.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,991.37	\$190.00	1	1,991.37	\$190.00	1	\$0.00	0.00%
C&I Subtotal	1,991.37	\$2,337.00	2.00	1,991.37	\$5,551.50	2	\$30,074.67	
C&I % of Total	-23.99%	5.86%	12.50%	54.84%	5.47%	5.71%	26.37%	
Total	-8,300.37	\$39,865.27	16	3,631.22	\$101,550.89	35	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.